

Consumer Cooperative Group, Inc.	Minimum Raise	% used	Maximum Raised	% used
Total Proceeds	\$3,000	100%	\$5,000,000	100%
Escrow & Related Fees	\$530	17.70%	\$42,540	0.90%
Transfer Agent & Related Fees	\$150	5.00%	\$11,950	0.20%
General & Administrative	\$810	27.00%	\$25,000	0.50%
Marketing	\$300	10.00%	\$37,500	0.80%
Working Capital	\$1,000	33.30%	\$93,750	1.90%
Real Estate Acquisitions	\$0	0%	\$4,174,260	83%
Regulation A preparation fees & NYSE American Application, Registration and other Listing process fees	\$0	0.00%	\$100,000	2.00%
Legal Fees	\$0	0.00%	\$37,500	0.80%
Accounting Fees	\$0	0.00%	\$7,500	0.20%
Executive Salary	\$0	0.00%	\$90,000	1.80%
Manager Salary	\$0	0.00%	\$30,000	0.60%
Broker Dealer Commission Fees	\$210.00	7.00%	\$350,000.00	7.00%
Net Proceeds	\$0.00	100.00%	\$0.00	100.00%

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